

Humber, Coast and Vale Health and Care Partnership Stakeholder Engagement Event

22nd July 2019



Agenda

Welcome and setting the scene	Andrew Burnell	1:10 to 1:30
Interactive workshops – session 1		1:40 to 2:10
Interactive workshops – session 2		2:15 to 2:45
Tea, coffee and networking		2:45 to 3:15
Interactive workshops – session 3		3:15 to 3:45
Interactive workshops – session 4		3:50 to 4:20
Close	Helen Kenyon	4:20 to 4:30



Purpose of today's event

- Providing information about the Partnership and how it is developing;
- Sharing our vision and aims;
- Gathering your feedback and views on our Partnership Long-term Plan and what should be included.



Health and Care in Humber, Coast and Vale

3 acute hospital trusts
(operating across 8 sites)

3 mental health trusts

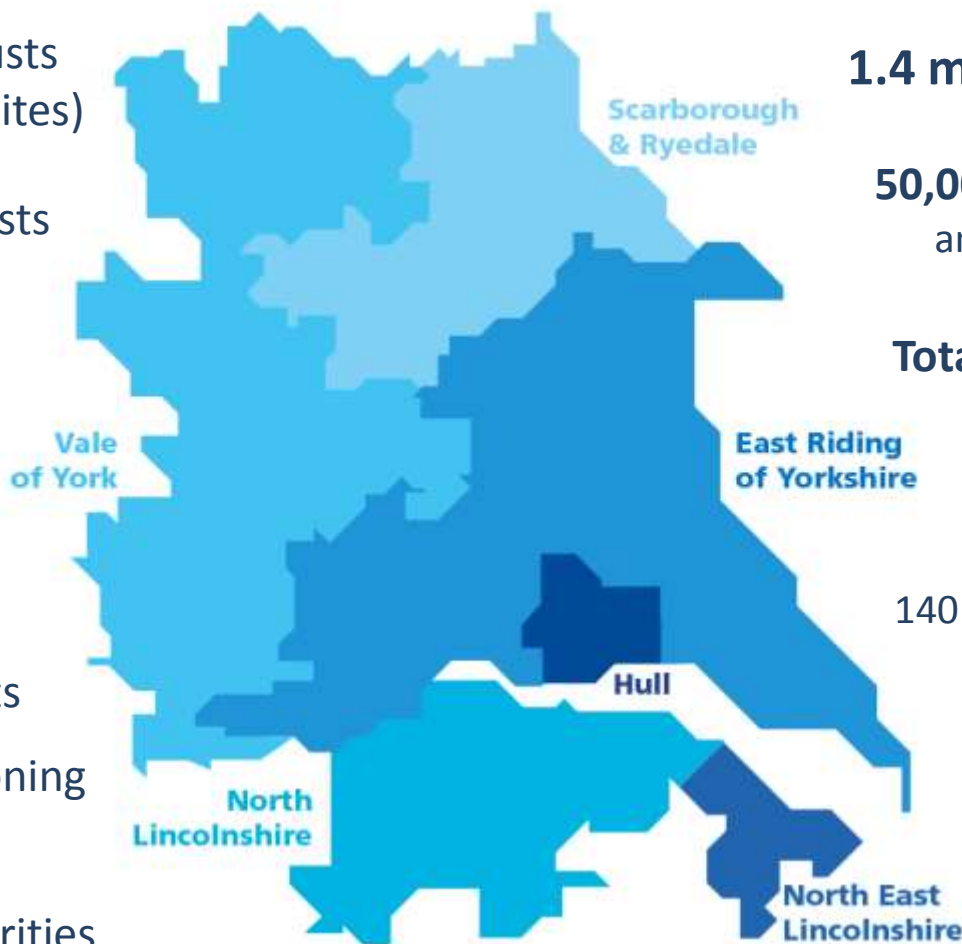
5 community
services providers

29 Primary Care
Networks
(190 GP practices)

2 ambulance trusts

6 Clinical Commissioning
Groups (CCGs)

6 Local Authorities



1.4 million people

50,000 staff across health
and adult social care

Total budget of £3.0bn

450 care homes

140 home care companies

7 hospices

1000s of voluntary
and community sector
organisations



Partnership Vision

- We want everyone in our area to:

start well, live well and age well

- To achieve this we are working hard to create a health and system that supports everyone's health and wellbeing and that is there to help when people need it.
- We want to become a **health improving system** rather than an **ill-health treating system**.



Partnership Priorities



Helping people to stay well



Integrating and improving 'out of hospital' care



Creating the best hospital care



Improving services in priority areas including cancer and mental health



Deploying resources effectively – workforce, IT, buildings and equipment



Making the most of every penny to deliver good quality local services within the funding available



Partnership Operating Levels



Partnership Collaborative Programmes

Place and Sub-System Collaboration

East Riding

Hull

North Lincs

North East Lincs

Scarborough

York

At Scale Collaboration

Strategic Developments

1. Humber Acute Services Review
2. Scarborough Acute Services Review
3. Commissioning Review

System Resources

1. Workforce
2. Digital
3. Estates and Capital Investment
4. Finance
5. Population Health Management and Analytics
6. Quality Improvement

Clinical Priorities

1. Cancer
2. Mental Health
3. Urgent and Emergency Care
4. Elective Care
5. Primary Care
6. Maternity
7. Diagnostics



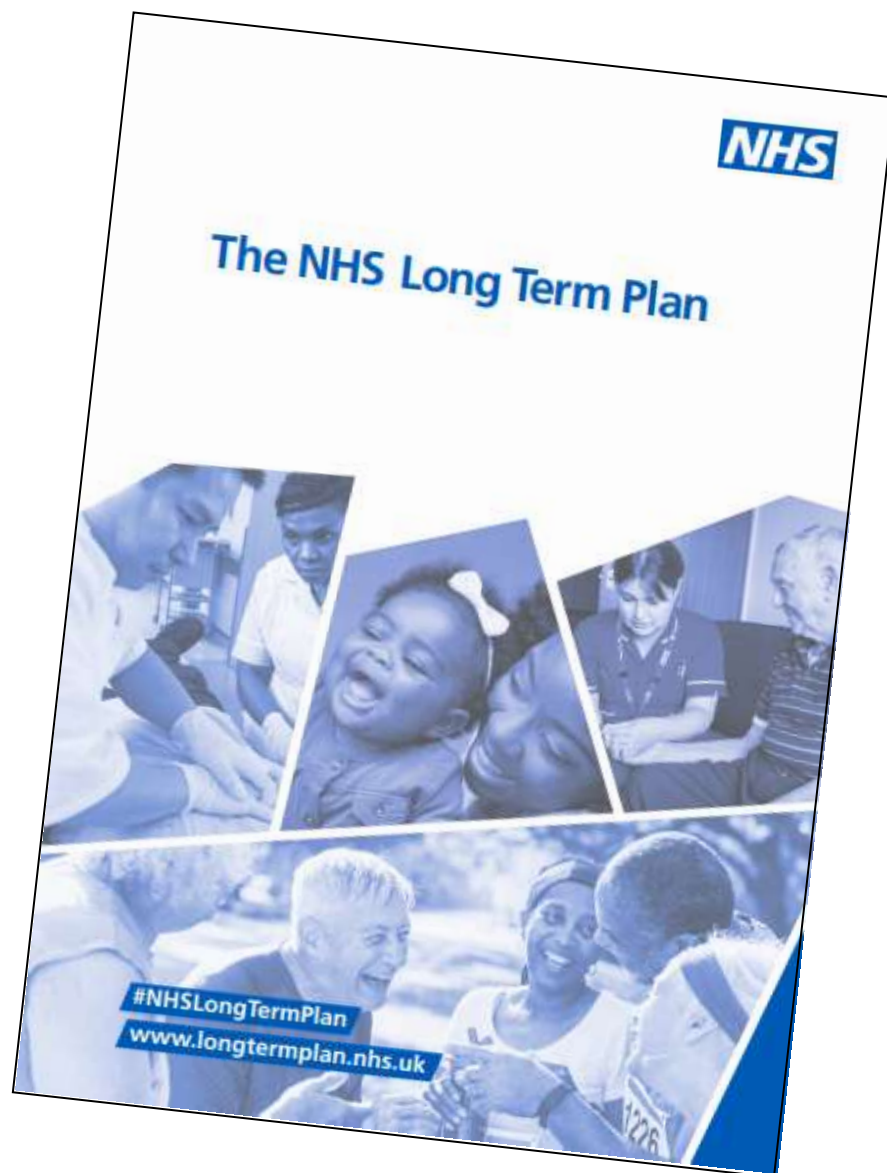
Some of our successes so far...

- Wave 4 Capital bid - £88.6m secured for A&E improvements and diagnostic equipment
- Collaborative approach to planning and contracting has improved relationships in the Partnership
- Clinical programme achievements, e.g.
 - Over 1,100 Cancer Champions trained
 - Child and Adolescent Mental Health (CAMHS) new inpatient unit
 - Developed perinatal community specialist services
 - Significant reduction in 52 week waits
 - Launched National Diabetes Prevention Programme



Why are we here today?

- NHS Long Term Plan
- All local Partnerships to produce their own system plans
- Our plan will be built around our existing collaborative programmes and work at place



Developing our Partnership Long-term Plan

- 7 hubs
- 30 minutes per hub
- Number on your name badge tells you which workshops to go to when
- Comfort break at 2.45pm – opportunity to visit other hubs



Close

